

Allocate up to 1/2 of remaining ARPA funds (approximately \$21M) via one of Options C.

Fund all projects that staff recommend to fund or invite to reapply at 70% of request up to a max of \$1M

<u>Project Title</u>	<u>Total Funding Request</u>	<u>Core Category</u>	<u>Option C</u>
Eviction Debt Assistance Fund	\$791,489.00	Safe, Stable Housing	\$554,042.30
Reentry Housing Support	\$920,000.00	Safe, Stable Housing	\$644,000.00
Rainy-Day Fund for Greater Equity	\$2,653,500.00	Economic Equity	\$1,000,000.00
The Pearson Project: Kitchen Renovation	\$1,200,000.00	Economic Equity	\$840,000.00
Merrick-Moore Community Preservation Project	\$750,000.00	Community Resiliency	\$525,000.00
Black Wall Street Hub for Amplifying Durham's Entrepreneur Community	\$256,000.00	Economic Equity	\$179,200.00
DCI's ConnectEd to Career Pipeline	\$200,000.00	Economic Equity	\$140,000.00
Multifamily Acquisition Support & Supply (MASS)	\$1,000,000.00	Safe, Stable Housing	\$700,000.00
Necessity-Driven Entrepreneurial Support	\$50,000.00	Economic Equity	\$35,000.00
Durham: The City of Books	\$489,642.00	Community Resiliency	\$342,749.40
Homeowner & Homebuyer Initiated Program (HHIP)	\$2,000,000.00	Health and Wellness	\$1,000,000.00
Durham Affordable Sustainable Homes (DASH)	\$1,000,000.00	Safe, Stable Housing	\$700,000.00
Transitional & Independent Housing	\$259,150.17	Safe, Stable Housing	\$181,405.12
Digital Literacy Training and Computers	\$448,000.00	Economic Equity	\$313,600.00
Green Stormwater Infrastructure Installations	\$373,759.00	Community Resiliency	\$261,631.30
Durham Peer Support Reentry Partnership	\$500,000.00	Economic Equity	\$350,000.00
Bridging Business Opportunity and Equity	\$3,500,000.00	Economic Equity	\$1,000,000.00
Home and Neighborhood Preservation Initiative	\$2,225,000.00	Safe, Stable Housing	\$1,000,000.00
Community Infrastructure Investment for Equitable Engagement	\$450,000.00	Community Resiliency	\$315,000.00
Community-Rooted™ Approaches to Public Health	\$2,850,000.00	Community Resiliency	\$1,000,000.00
Culture & Arts - Invest to Restart	\$1,500,000.00	Community Resiliency	\$1,000,000.00
Digital Equity Delivers Equitable Durham	\$704,400.00	Economic Equity	\$493,080.00
Family Childcare Homes Education Initiative	\$89,999.00	Economic Equity	\$62,999.30
Entrepreneur Accelerator + Youth STEM/Apprenticeship (Knox St. Studios)	\$380,000.00	Economic Equity	\$266,000.00
Be Connected Durham: Fayetteville Street Corridor Equitable Engagement S	\$500,000.00	Community Resiliency	\$350,000.00
Center for Youth Entrepreneurship	\$5,000,000.00	Economic Equity	\$1,000,000.00
Community-Driven Planning for Prosperous Futures	\$5,300,000.00	Economic Equity	\$1,000,000.00
Fayetteville Street Corridor Planning & Infrastructure	\$15,500,000.00	Economic Equity	\$1,000,000.00
Strengthening Durham Nonprofits	\$210,000.00	Community Resiliency	\$147,000.00
Worker Sustainability Fund	\$2,065,000.00	Economic Equity	\$1,000,000.00
Road to Wealth Building Project	\$1,750,000.00	Economic Equity	\$1,000,000.00
Durham Residents Legal Services	\$335,583.00	Health and Wellness	\$234,908.10
Transformative Justice Campus	\$2,000,000.00	Community Resiliency	\$1,000,000.00
Restoration of Durham's Black Businesses	\$20,000,000.00	Economic Equity	\$1,000,000.00
<u>TOTAL</u>	<u>\$77,251,522.17</u>		<u>\$20,635,615.52</u>