

DRAFT PROPOSED HOME AMENDMENTS TO THE FY 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022 ANNUAL ACTION PLANS

SUBRECIPIENT and ACTIVITY DESCRIPTION	AAP ACTIVITY AWARD AMOUNT	ACTIVITY FUNDED AMOUNT	AMOUNT DRAWN PER IDIS	BALANCE PER AAP AWARD	INCREASE AND OR ADDITION TO AAP	DECREASE AND OR DELETION TO AAP	COMMENTS
1 FY 2016-2017 AAP- HOME Investment Partnerships Program (HOME)							
2 Community Development Department - Construction/Permanent Financing	\$ 768,874.00	\$ 768,874.00	\$ 750,521.24	\$ 18,352.76	\$ -	\$ (18,352.76)	Funding for Construction/Permanent Financing will not move forward. Partial funding reallocated to Affordable Housing Developers Activity.
3 Affordable Housing Developers - Affordable Housing Development and Preservation	\$ -	\$ -	\$ -	\$ -	\$ 18,352.76	\$ -	Funding allocated for Grants and Loans to support new construction and preservation of affordable rental housing serving households at or below 60% Area Medium Income (AMI); Funding allocated for: 1 Rental Unit Created/Rehabilitated.
4 TOTAL:	\$ 768,874.00	\$ 768,874.00	\$ 750,521.24	\$ 18,352.76	\$ 18,352.76	\$ (18,352.76)	
5 FY 2017-2018 AAP- HOME Investment Partnerships Program (HOME)							
6 Community Development Department - Construction/Permanent Financing	\$ 796,727.00	\$ 796,727.00	\$ 524,465.00	\$ 272,262.00	\$ -	\$ (272,262.00)	Funding allocated for Construction/Permanent Financing will not move forward. Partial funding reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
7 Community Development Department - HOME Program Income	\$ -	\$ 883,681.88	\$ -	\$ 883,681.88	\$ -	\$ (883,681.88)	Funds received from borrowers' repayment of affordable housing loans funded with HOME funds; Funds reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
8 Affordable Housing Developers - Affordable Housing Development and Preservation	\$ -	\$ -	\$ -	\$ -	\$ 1,155,943.88	\$ -	Funding allocated for Grants and Loans to support new construction and preservation of affordable rental housing serving households at or below 60% Area Medium Income (AMI); Funding allocated for: 8 Rental Units Created/Rehabilitated.
9 TOTAL:	\$ 796,727.00	\$ 1,680,408.88	\$ 524,465.00	\$ 1,155,943.88	\$ 1,155,943.88	\$ (1,155,943.88)	
10 FY 2018-2019 AAP- HOME Investment Partnerships Program (HOME)							
11 HOME CHDO: Durham Community Land Trustees, Inc. - Rental Neighborhood Stabilization Project	\$ 174,000.00	\$ -	\$ -	\$ 174,000.00	\$ -	\$ (174,000.00)	HOME Community Housing Development Organization (CHDO) Activity for the renovation and stabilization of 10 apartments in South West Central Durham was completed with HOME and CDBG Funding; Funding reallocated to a new HOME CHDO Rental Neighborhood Stabilization Project to be determined.
12 HOME CHDO - Rental Neighborhood Stabilization Project	\$ -	\$ -	\$ -	\$ -	\$ 174,000.00		Funding allocated for HOME Community Housing Development Organization (CHDO) Activity to support affordable housing development and preservation; Funding allocated for: 2 Rental Units Created/Rehabilitated.
13 Durham Community Land Trustees, Inc. (DCLT) - Rental Neighborhood Stabilization Project	\$ 314,000.00	\$ 314,000.00	\$ 274,327.00	\$ 39,673.00	\$ -	\$ (39,673.00)	DCLT's renovation and stabilization Project in South West Central Durham is completed. Partial funding reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
14 Community Development Department - Housing Rehabilitation	\$ 663,084.00	\$ 663,084.00	\$ -	\$ 663,084.00	\$ -	\$ (663,084.00)	Funding for Housing Rehabilitation Activity will not move forward; Funding reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
15 Community Development Department - Administration	\$ 135,928.00	\$ 135,928.00	\$ 100,000.00	\$ 35,928.00	\$ -	\$ (35,928.00)	Partial funding of salaries reallocated to Affordable Housing Developers Activity to support affordable housing development and preservation.
16 Community Development Department - HOME Program Income	\$ -	\$ 562,557.94	\$ -	\$ 562,557.94	\$ -	\$ (562,557.94)	Funds received from borrowers' repayment of affordable housing loans funded with HOME funds; Funds reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.

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17	Affordable Housing Developers - Affordable Housing Development and Preservation	\$ -	\$ -	\$ -	\$ -	\$ 1,301,242.94	\$ -	Funding for Grants and Loans to support new construction and preservation of affordable rental housing serving households at or below 60% Area Medium Income (AMI); Funding allocated for: 8 Rental Units Created/Rehabilitated.
18	TOTAL:	\$ 1,287,012.00	\$ 1,675,569.94	\$ 374,327.00	\$ 1,475,242.94	\$ 1,475,242.94	\$ (1,475,242.94)	
19	FY 2019-2020 AAP- HOME Investment Partnerships Program (HOME)							
20	Community Development Department - Downpayment Assistance	\$ 322,500.00	\$ -	\$ -	\$ 322,500.00	\$ -	\$ (322,500.00)	Funding for Downpayment Assistance Activity will not move forward. Funding reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
21	Community Development Department - Administration	\$ 108,252.00	\$ 108,252.00	\$ 18,424.43	\$ 89,817.57	\$ -	\$ (89,817.57)	Partial funding of salaries reallocated to Affordable Housing Developers Activity to support affordable housing development and preservation.
22	Community Development Department - HOME Program Income	\$ -	\$ 347,148.58	\$ -	\$ 347,148.58	\$ -	\$ (347,148.58)	Funds received from borrowers' repayment of affordable housing loans funded with HOME funds; Funds reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
23	Affordable Housing Developers - Affordable Housing Development and Preservation	\$ 517,970.00	\$ -	\$ -	\$ 517,970.00	\$ 759,466.15	\$ -	Funding allocated for Grants and Loans to support new construction and preservation of affordable rental housing serving households at or below 60% Area Medium Income (AMI); Funding allocated for: 8 Rental Units Created/Rehabilitated.
24	TOTAL:	\$ 948,722.00	\$ 455,400.58	\$ 18,424.43	\$ 1,277,436.15	\$ 759,466.15	\$ (759,466.15)	
25	FY 2020-2021 AAP- HOME Investment Partnerships Program (HOME)							
26	Community Development Department - HOME Program Income	\$ -	\$ 331,152.09	\$ -	\$ 331,152.09	\$ -	\$ (331,152.06)	Funds received from borrowers' repayment of affordable housing loans funded with HOME funds; Funds reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.
27	Affordable Housing Developers - Expand Affordable Rental and Home Ownership Opportunities	\$ 895,625.00	\$ -	\$ -	\$ 895,625.00	\$ -	\$ (895,625.00)	Funding allocated for Development and Construction of new affordable rental and for sale home; rehabilitation of existing rental housing to preserve long term affordability and Downpayment Assistance Activity will not move forward; Funding for: 17 Rental Units Created; 2 Homebuyers Assisted reallocated to new Affordable Housing Developers Activity.
28	Affordable Housing Developers - Expand Affordable Rental and Home Ownership Opportunities		\$ -	\$ -	\$ -	\$ 1,226,777.06	\$ -	Funding reallocated for Grants and loans to support site preparation, infrastructure development and construction of new affordable rental home and/or rehabilitation of existing rental housing to preserve long term affordability. Funding allocated for: 8 Rental Units Created/Rehabilitated.
29	TOTAL:	\$ 895,625.00	\$ 331,152.09	\$ -	\$ 1,226,777.09	\$ 1,226,777.06	\$ (1,226,777.06)	
30	FY 2021-2022 AAP- HOME Investment Partnerships Program (HOME)							
31	Community Development Department - HOME Program Income	\$ -	\$ 649,059.43	\$ -	\$ 649,059.43	\$ -	\$ (649,059.43)	Funds received from borrowers' repayment of affordable housing loans funded with HOME funds; Funds reallocated to Affordable Housing Developers Activity to support affordable housing and preservation.

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32 Affordable Housing Developers - Expand Affordable Rental and Home Ownership Opportunities	\$ 921,639.00	\$ -	\$ -	\$ 921,639.00	\$ -	\$ (921,639.00)	Funding allocated for Development and Construction of new affordable rental and for sale home; rehabilitation of existing rental housing to preserve long term affordability and Downpayment Assistance Activity will not move forward; Funding for: 6 Rental Units Created; 20 Homebuyers Assisted reallocated to new Affordable Housing Developers Activity.
Affordable Housing Developers - Expand Affordable Rental and Home Ownership Opportunities	\$ -	\$ -	\$ -	\$ -	\$ 1,570,698.43	\$ -	Funding reallocated for Grants and loans to support site preparation, infrastructure development and construction of new affordable rental home and/or rehabilitation of existing rental housing to preserve long term affordability. Funding allocated for: 10 Rental Units Created/Rehabilitated.
33 TOTAL:	\$ 921,639.00	\$ 649,059.43	\$ -	\$ 1,570,698.43	\$ 1,570,698.43	\$ (1,570,698.43)	
34 CUMULATIVE TOTAL	\$ 5,618,599.00	\$ 5,560,464.92	\$ 1,667,737.67	\$ 6,724,451.25	\$ 6,206,481.22	\$ (6,206,481.22)	

Draft Date: 01.20.2023