



City of Durham
City Council Retreat
Department of Water Management
1600 Mist Lake Drive, Durham, NC 27704
Thursday, March 2, 2023
8:30 am – 4:00 pm

AGENDA

Breakfast		8:30 am – 9:00 am
Welcome/Agendas Overview	John Allore, Director of Budget and Management Services	9:00 am – 9:15 am
Opening Remarks	Wanda Page, City Manager	9:15 am – 9:30 am
Financial Projections/ Budget Outlook	John Allore, Director of Budget and Management Services	9:30 am – 10:15 am
	Break	10:15 am – 10:30 am
Recruitment and Retention	Robin Wynn, Director of Human Resources	10:30 am – 11:00 am
½ Penny Equitable and Green Infrastructure Update	Bertha Johnson, Deputy City Manager	11:00 pm – 12:00 pm
	Lunch	12:00 pm – 1:00 pm
CIP/Debt Model/Referendum	Tim Flora, Director of Finance/ John Allore, Director of Budget and Management Services	1:00 pm – 2:00 pm
City Council Budget Requests	Alana Keegan/ Hilary Pollan Facilitators, TJCOG	2:00 pm – 3:30 pm
Closing Remarks	Wanda Page, City Manager Mayor and City Council	3:30 pm – 4:00 pm

Interpretación en español disponible