

City Of Durham
 Capital Improvements Program
 Projects Requested and Unfunded

<u>Service Area</u>	<u>Project Title</u>	<u>Total</u>
Culture & Recreation	Aquatics Center	\$ 25,000,000
Culture & Recreation	Bethesda Park Water Line	100,000
Culture & Recreation	Central Park Phase 2	171,491
Culture & Recreation	Coley Road Park	8,100,000
Culture & Recreation	East End Park/ED Mickle Recreation Center Phase II	597,845
Culture & Recreation	Greenway Trails	5,000,000
Culture & Recreation	Lake Michie Phase II	347,833
Culture & Recreation	Lakeview Park Phase II	244,146
Culture & Recreation	Full Service Recreation Center	20,000,000
Culture & Recreation	Northern Athletic Park Phase 1 & 2	10,100,000
Culture & Recreation	Northgate Park Renovation	1,075,147
Culture & Recreation	Pearsonstown Trail Phase 2	200,000
Culture & Recreation	Rock Quarry Park Upgrades (Dog Park/Track/Restrooms)	2,294,000
Culture & Recreation	Southern Durham Recreation Center	25,000,000
Downtown Revitalization	Church Street Parking Deck Phase II	2,867,025
General Services	ADA Projects	1,220,000
General Services	City Hall Space Planning & 2nd Flr. Annex Design	350,000
Public Protection	Fire Station #6	5,960,000
Public Protection	Fire Station #7	5,960,000
Public Protection	Fire Station Old #9 Phase II	321,237
Public Protection	Fire Station #10	4,850,000
Public Protection	Fire Station #19	6,550,000
Public Protection	Fire Station #20	6,550,000
Transportation	Central Parking Garage	4,625,000
Transportation	Downtown Loop Two-Way Conversion	12,000,000
Transportation	Fayetteville Road Widening	12,500,000
Transportation	NC751 Widening	3,000,000
		\$ 164,983,724