

City Of Durham  
 Capital Improvements Program  
 Projects Requested and Unfunded

<u>Service Area</u>	<u>Project Title</u>	<u>Total</u>
Culture & Recreation	Bethesda Park Water Line	\$ 100,000
Culture & Recreation	Central Park Phase 2	171,491
Culture & Recreation	Coley Road Park	8,100,000
Culture & Recreation	East End Park/ED Mickle Recreation Center Phase II	597,845
Culture & Recreation	Lake Michie Phase II	347,833
Culture & Recreation	Lakeview Park Phase II	244,146
Culture & Recreation	Northern Athletic Park Phase 1 & 2	10,100,000
Culture & Recreation	Northgate Park Renovation	1,075,147
Culture & Recreation	Pearsontown Trail Phase 2	200,000
Culture & Recreation	Southern Durham Recreation Center	15,600,000
Downtown Revitalization	Church Street Parking Deck Phase II	2,867,025
Downtown Revitalization	Downtown Street Improvements Phase III	18,850,000
Downtown Revitalization	Downtown Street Improvements Phase IV	17,500,000
Public Protection	Broadway Renovation	5,343,000
Public Protection	Fire Station #7	4,400,000
Public Protection	Fire Station Old #9 Phase II	321,237
Public Protection	Fire Station #10	4,850,000
Public Protection	Fire Station #18	6,200,000
Public Protection	Fire Station #19	6,550,000
Public Protection	Thermal Imaging Equipment	312,000
Solid Waste	SWM Truck Washing Station Site Improvements	250,000
Transportation	Petition Streets - Ordered	2,500,000
		<b>\$ 106,479,724</b>