

---

**Downtown Revitalization  
Table of Contents**

---

<b>Project Title</b>	<b>Page</b>
Downtown Revitalization: Summary By Project	II - 1
Downtown Revitalization: Summary By Revenue Source	II - 2
Brick Paver Repairs	II - 3

---

**Program Category: Downtown Revitalization**

---

**SUMMARY BY PROJECT**

<b>Category</b>	<b>Prior Year</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Years</b>	<b>Total Request</b>
Brick Paver Repairs	0	250,000	0	0	0	0	0	0	250,000
	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

## SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Years	Total Funds	
Unidentified		0	0	0	0	0	0	0	0	
Pay-As-You-Go		0	0	0	0	0	0	0	0	
Installment Sales		0	250,000	0	0	0	0	0	250,000	
		<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**CITY OF DURHAM  
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> Public Works	<i>Division/Program:</i> Engineering Survey, Design an	<i>District:</i> All
--	-----------------------------------	---	-------------------------

<i>Project Title</i> Brick Paver Repairs	<i>Pin Number</i>	<i>Master Plan</i>
---	-------------------	--------------------

*Project Description*

This project will address the on-going and specialized repair needs of the downtown streetscape infrastructure.



<i>PROJECT STATUS -</i> June 2013	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$3,953,370	Beginning 07/13 Completion 07/14	New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>Future Years</i>	<i>TOTAL</i>
Construction	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b><i>Total</i></b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

  

<i>Revenue</i>	<i>Prior Year</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>