
Downtown Revitalization Table of Contents

Project Title	Page
Downtown Revitalization: Summary By Project	II - 1
Downtown Revitalization: Summary By Revenue Source	II - 2
Carolina Theatre Upgrade	II - 3
Centre Deck Parking Upgrade	II - 4
Church Street Parking Deck Upgrade	II - 5
Convention Center Upgrade	II - 6
Corcoran Street Parking Deck Upgrade	II - 7
Durham Arts Council Upgrade	II - 8
Durham Bulls Athletic Park Upgrade	II - 9
Durham Centre Plaza Renovation	II - 10
Liggett Streetscape Improvements	II - 11

Program Category: Downtown Revitalization

SUMMARY BY PROJECT

Category	Prior Year	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	Future Years	Total Request
Carolina Theater Upgrade	7,246,714	0	0	0	0	0	0	0	7,246,714
Centre Deck Parking Upgrade	8,834,500	0	0	0	0	0	0	0	8,834,500
Church Street Parking Deck Upgrade	508,000	0	0	0	0	0	0	0	508,000
Convention Center Upgrade	7,054,872	0	0	0	0	0	0	0	7,054,872
Corcoran Street Parking Deck Upgrade	3,367,188	0	0	0	0	0	0	0	3,367,188
Durham Arts Council Upgrade	5,994,460	0	0	0	0	0	0	0	5,994,460
Durham Bulls Athletic Park Upgrade	4,909,103	0	0	0	0	0	0	0	4,909,103
Durham Centre Plaza Renovation	37,500	0	0	0	0	0	0	0	37,500
Liggett Streetscape Improvements	5,000,000	0	0	0	0	0	0	0	5,000,000
	\$42,952,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,952,337

SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	Future Years	Total Funds
Unidentified	0	0	0	0	0	0	0	0	0
Rev Unauthorized	0	0	0	0	0	0	0	0	0
Rev Authorized	0	0	0	0	0	0	0	0	0
Pay-As-You-Go	107,861	0	0	0	0	0	0	0	107,861
Other	2,677,500	0	0	0	0	0	0	0	2,677,500
Intergovernmental	3,341,287	0	0	0	0	0	0	0	3,341,287
Installment Sales	19,978,708	0	0	0	0	0	0	0	19,978,708
Impact Fees	0	0	0	0	0	0	0	0	0
GOB Unauthorized	0	0	0	0	0	0	0	0	0
GOB Authorized	16,846,981	0	0	0	0	0	0	0	16,846,981
	\$42,952,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$42,952,337

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Carolina Theater Upgrade		<i>Pin Number</i> 0821-08-88-7101	<i>Master Plan</i> Facility Condition Assessment

Project Description

This project continues the upgrade of conditions in the 44,478 square foot Carolina Theatre, constructed in 1926. Renovations include the replacement of aged, worn, and/or damaged carpeting, painting, plastering and new windows. Includes stage equipment control boards, sound system in Cinemas, and 35mm projection equipment.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$5,426,312	Beginning 07/04 Completion 09/11	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$633,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633,420
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$6,229,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,229,599
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$383,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,695
<i>Total</i>	<i>\$7,246,714</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,246,714</i>

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$2,144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$5,102,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,102,714
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$7,246,714</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,246,714</i>

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Centre Deck Parking Upgrade		<i>Pin Number</i> 0821-08-88-7397	<i>Master Plan</i> Facility Condition Assessment

Project Description

This project upgrades conditions at the Centre Deck parking garage located at 300 West Morgan Street.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$8,817,717	Beginning 07/04 Completion 10/09	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$671,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,611
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$7,670,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,670,041
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$492,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,848
<i>Total</i>	\$8,834,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,834,500

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$5,086,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,086,734
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$3,747,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,747,766
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$8,834,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,834,500

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Church Street Parking Deck Upgrade		<i>Pin Number</i> 0821-12-97-3280	<i>Master Plan</i> Facility Condition Assessment

Project Description

This project corrects deferred maintenance conditions at the Church Street parking garage located at 109 South Mangum Street. The renovation includes: waterproofing, concrete repairs, new lighting, repainting, exit ramp repairs, application of corrosion inhibitors and repainting.



<i>PROJECT STATUS -</i> May 2010		<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 11/09 Completion 12/12	New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$508,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$508,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,000

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$508,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,000
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$508,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,000

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Convention Center Upgrade		<i>Pin Number</i> 0821-08-88-8060	<i>Master Plan</i> Facility Condition Assessment

Project Description

This project upgrades conditions at the Durham Civic Center. This 120,000 square foot facility was built in 1986 and is located on Foster Street. Funds requested will complete the full scope of work planned for the 2005 GO Bonds. Project includes replacing floor tiling to kitchen, lobby and restrooms. Replacement of roofing membrane. Project will upgrade the sound systems in all 7 ballrooms and address balance of ADA issues from DOJ schedule.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$3,206,783	Beginning 07/04 Completion 06/11	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$1,451,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,451,712
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,116,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,116,803
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$486,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,357
<i>Total</i>	\$7,054,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,054,872

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$1,952,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$588,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,000
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$1,837,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,837,372
Other	\$2,677,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,677,500
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$7,054,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,054,872

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Corcoran Street Parking Deck Upgrade		<i>Pin Number</i> 0821-12-87-7306	<i>Master Plan</i> Facility Condition Assessment

Project Description

This project upgrades conditions at the Corcoran Street parking garage located at 101 East Corcoran Street. The project includes cracked and spalled concrete replacement, roofing repairs, and water infiltration correction.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$3,010,098	Beginning 07/06 Completion 07/11	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$487,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,749
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,621,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,621,192
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$258,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,247
<i>Total</i>	\$3,367,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,367,188

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$1,309,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$2,058,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,188
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$3,367,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,367,188

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Durham Arts Council Upgrade		<i>Pin Number</i> 0821-08-88-2076	<i>Master Plan</i> Deferred Maintenance Study

Project Description

This project upgrades conditions at the 52,000 square ft Durham Arts Council. The project includes replacement of the HVAC system, roofing repairs, replacement of damaged carpeting, painting, plastering, and water infiltration correction.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$2,658,989	Beginning 07/04 Completion 01/11	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$508,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,886
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,207,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,207,948
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$277,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,626
<i>Total</i>	\$5,994,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,994,460

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$1,468,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468,247
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$4,022,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,022,298
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$503,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,915
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$5,994,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,994,460

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Durham Bulls Athletic Park Upgrade	<i>Pin Number</i> 0821-12-85-3894	<i>Master Plan</i> Facility Condition Assessment	

Project Description

This project upgrades conditions at the 152,610 square foot Durham Bulls Athletic Park. Project repairs include water infiltration, the HVAC system, deteriorated expansion joints, exterior masonry, and damaged finishes. FY10 funding will provide for fire and water proofing.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$3,747,968	Beginning 07/06 Completion 06/12	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$458,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,357
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,190,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,190,239
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$260,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,507
<i>Total</i>	\$4,909,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,909,103

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$70,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,361
GOB Authorized	\$887,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$887,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$3,951,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,951,742
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$4,909,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,909,103

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Durham Centre Plaza Renovation		<i>Pin Number</i> 0821-08-88-7397	<i>Master Plan</i> Downtown Master Plan

Project Description

This project will renovate the upper level of the Durham Centre into a contemporary urban plaza and rooftop garden with gathering spaces, seating areas, and a showcase for public art.



<i>PROJECT STATUS - May 2010</i>		<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 01/07 Completion 08/10	New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> Economic & Workforce Devel	<i>Division/Program:</i> OEED/Engineering	<i>District:</i> 5
<i>Project Title</i> Liggett Streetscape Improvements		<i>Pin Number</i> 0821-08-78-6546	<i>Master Plan</i> Downtown Master Plan

Project Description

This project provides streetscape improvements to Main, Duke, Fuller & West Morgan Streets in conjunction with Blue Devil Partners' renovations of the Liggett complex (West Village).



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$3,758,354	Beginning 07/05 Completion 07/10	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0