
Housing & Neighborhood Revitalization Table of Contents

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Program Category: Housing & Neighborhood Revitalization

SUMMARY BY PROJECT

Category	Prior Year	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	Future Years	Total Request
Eastway Avenue (Barnes Avenue) Redevelopment	10,541,810	0	0	0	0	0	0	0	10,541,810
Neighborhood Streetscape	2,250,000	0	0	0	0	0	0	0	2,250,000
Reserve for Pending Projects	1,443,296	650,000	0	0	0	0	0	0	2,093,296
Rolling Hills	6,121,031	0	0	0	0	0	0	0	6,121,031
	\$20,356,137	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,006,137

SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	Future Years	Total Funds	
Unidentified	0	0	0	0	0	0	0	0	0	
Rev Unauthorized	0	0	0	0	0	0	0	0	0	
Rev Authorized	0	0	0	0	0	0	0	0	0	
Pay-As-You-Go	750,000	0	0	0	0	0	0	0	750,000	
Other	18,106,137	650,000	0	0	0	0	0	0	18,756,137	
Intergovernmental	0	0	0	0	0	0	0	0	0	
Installment Sales	0	0	0	0	0	0	0	0	0	
Impact Fees	0	0	0	0	0	0	0	0	0	
GOB Unauthorized	0	0	0	0	0	0	0	0	0	
GOB Authorized	1,500,000	0	0	0	0	0	0	0	1,500,000	
	\$20,356,137	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,006,137

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Community Development	<i>Division/Program:</i> Housing Production	<i>District:</i> 1
<i>Project Title</i> Eastway Avenue (Barnes Avenue) Redevelopment		<i>Pin Number</i> 0831-10-45-6766	
<i>Master Plan</i> Consolidated Action Plan			

Project Description

This project involves acquisition and demolition of 46 units, relocation of tenants and owners as necessary, reconfiguration of lots and construction of 46 housing units in the 500-600 blocks of Eastway Avenue in NECD. Construction of Phase III is completed. Home sales are estimated to be completed December 2010. This project uses some grant funding. Revenues received in FY10 will be allocated to Rolling Hills. Four townhomes remain to be sold. No PI estimated for FY11.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$10,012,752	Beginning 07/04 Completion 12/10	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
Land	\$2,627,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,627,623
Construction	\$7,739,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,739,187
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$10,541,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,541,810

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	10,541,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10,541,810
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$10,541,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,541,810

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Economic & Workforce Devel	<i>Division/Program:</i>	<i>District:</i> 1,3,5
<i>Project Title</i> Neighborhood Streetscape		<i>Pin Number</i>	
		<i>Master Plan</i> Hope VI Plan	

Project Description

This project is a fund to encourage public / private revitalization of targeted low and moderate income neighborhoods. Funding will be used for streetscape improvements, land purchase and environmental remediation.

Current funding addresses the design of the neighborhood commercial area streetscapes, but is not sufficient for the construction of the same.



<i>PROJECT STATUS - May 2010</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$299,945	Beginning 07/04 Completion 06/15	New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Land	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
Construction	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
GOB Authorized	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Community Development	<i>Division/Program:</i>	<i>District:</i> All
<i>Project Title</i> Reserve for Pending Projects		<i>Pin Number</i>	
<i>Master Plan</i>			

Project Description

This project holds Program Income in fund balance earmarked for specific programs or projects subject to future City Council authorization.



<i>PROJECT STATUS - May 2010</i>		<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$31,991	Beginning 07/04 Completion 11/12	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Construction	\$1,443,296	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,093,296
<i>Total</i>	\$1,443,296	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,093,296

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,443,296	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,093,296
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$1,443,296	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,093,296

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Community Development	<i>Division/Program:</i> Housing Production	<i>District:</i> 4
<i>Project Title</i> Rolling Hills		<i>Pin Number</i> 0821-16-94-6419	<i>Master Plan</i> Durham Comprehensive Plan

Project Description

Redevelopment of a 20-acre site with the acquisition of privately owned properties including relocation assistance to eligible homeowners and tenants representing the first phase. Rolling Hills redevelopment planning is underway.



<i>PROJECT STATUS -</i> May 2010	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$5,024,669	Beginning 07/04 Completion 12/13	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$6,121,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,121,031
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$6,121,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,121,031

<i>Revenue</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,121,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,121,031
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$6,121,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,121,031

<i>Operating</i>	<i>Prior Year</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0