

City Of Durham
Capital Improvements Program
Projects Requested and Unfunded

<u>Service Area</u>	<u>Project Title</u>	<u>Total</u>
Culture & Recreation	Central Park Phase 2	\$ 171,491
Culture & Recreation	Challenge Course Expansion	500,000
Culture & Recreation	Coley Road Park	8,100,000
Culture & Recreation	East End Park/ED Mickle Recreation Center Phase II	597,845
Culture & Recreation	Garrett Road Park Phase II	612,953
Culture & Recreation	Lake Michie Phase II	347,833
Culture & Recreation	Lakeview Park Phase II	244,146
Culture & Recreation	Northern Athletic Park Phase 1 & 2	10,100,000
Culture & Recreation	Northgate Park Renovation	1,075,147
Culture & Recreation	Pearsontown Trail Phase 2	200,000
Culture & Recreation	Southern Durham Recreation Center	15,600,000
Culture & Recreation	West Ellerbee Creek Trail Phase 2	2,450,000
Downtown Revitalization	Carolina Theater Phase II	1,642,576
Downtown Revitalization	Church Street Parking Deck Phase II	2,867,025
Downtown Revitalization	Durham Bulls Athletic Park	4,600,000
General Services	Deferred Maint.Assessment and Construction	896,369
General Services	Solid Waste Facilities Assessment	460,000
Housing	Neighborhood Streetscape	13,561,900
Public Protection	Broadway Renovation	5,343,000
Public Protection	Fire Station #7	4,400,000
Public Protection	Fire Station Old #9 Phase II	321,237
Public Protection	Fire Station #10	4,500,000
Public Protection	Fire Station #17	5,960,000
Public Protection	Fire Station #18	6,200,000
Public Protection	Fire Station #19	6,550,000
		\$ 97,301,522